



December 31, 2024

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

HRT requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to add the following project to agree with HRT's grant obligations:

STIP ID HRT0113: Transit Bus Expansion

- Add FY 25 FTA Community Project Funding (Earmark) of \$1,000,000
- Add FY 25 State funding of \$1,948,601
- Add FY 25 Local funding of \$122,859

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Deanna Oware, DRPT
Tiffany Dubinsky, DRPT
Angela Effah-Amponsah, VDOT
Michele DeAngeles, FTA, Region III

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COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

1401 East Broad Street
Richmond, Virginia 23219

(804) 786-2701
Fax: (804) 786-2940

January 15, 2025

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024-27 HRTPO TIP Amendment UPC 115235

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to ungroup UPC 115235, #Smart24 Ballentine Blvd Lane Improvements, and add it back into the FY 2024-27 TIP as an individual project. This project will provide lane realignment and lengthening of the right-turn lane at the complex interchange of Ballentine Boulevard and I-264, which also includes the Tide LRT crossing and City Streets. Fiscal constraint of the subject project is demonstrated. To that end, we request UPC 115235 be added in the FY 2024-27 TIP with the following information:

- UPC 115235 – #Smart24 Ballentine Blvd Lane Improvements
 - Non-Federal Oversight
 - Add FY Previous Obligations
 - No Previous Obligations
 - Add the following FY 24-27:
 - PE (FY24) Federal – Other \$140,000
 - PE (FY25) Federal – Other \$89,798
 - CN (FY26) Federal – Other \$1,309,394
 - Add Estimate \$1,539,192

Crum – FY 2024-27 HRTPO TIP Amendment UPC 115235
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Phase	Cost Estimate	Start Date	End Date	Status
PE	\$229,798	12/21/2023	12/22/2025	Underway
RW	\$0	12/22/2025	06/16/2026	FY25
CN	\$1,309,394	06/16/2026	05/15/2028	FY26

- Add FY Previous and FY 24 – 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
DGP Sup-State	\$0	\$0	\$594,658	\$0	\$0	\$594,658
DGP-State	\$0	\$140,000	\$332,730	\$0	\$0	\$472,730
Local	\$0	\$0	\$471,804	\$0	\$0	\$471,804
Total	\$0	\$140,000	\$1,399,192	\$0	\$0	\$1,539,192

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
 Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Mrs. Dinah Oliver, District Programming Director
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The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024-27 HRTPO TIP Amendment UPC 115351

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to ungroup UPC 115351, #SMART20 Portsmouth Railroad Crossing Message Signs, and add it back into the FY 2024-27 TIP as an individual project. This project includes the installation of fixed message signs near four at-grade railroad crossings to notify travelers of the presence of trains. The fixed message signs will allow travelers to use alternate routes and reduce their time waiting for the train to clear the crossing. Fiscal constraint of the subject project is demonstrated, and all funding has been identified. To that end, we request UPC 115351 be added in the FY 2024-27 TIP with the following information:

- UPC 115351 – #SMART20 Portsmouth Railroad Crossing Message Signs
 - Non-Federal Oversight
 - Add FY Previous Obligations
 - PE Federal – AC \$203,699
 - Add the following FY 24-27:
 - PE (FY25) Federal – Other \$20,096
 - CN (FY25) Federal – Other \$1,976,000

Crum – FY 2024-27 HRTPO TIP Amendment UPC 115351
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- Add Estimate \$2,199,795

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$223,795	02/01/2023	06/27/2025	Underway
RW	\$0	N/A	N/A	N/A
CN	\$1,976,000	06/27/2025	12/17/2026	FY25

- Add FY Previous and FY 24 – 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
DGP-STATE	\$0	\$0	\$470,000	\$0	\$0	\$470,000
DGP-NHPP	\$0	\$100,000	\$0	\$0	\$0	\$100,000
LOCAL	\$203,699	\$0	\$1,426,096	\$0	\$0	\$1,629,795
Total	\$203,699	\$100,000	\$1,896,096	\$0	\$0	\$2,199,795

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
 Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
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Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Re: Hampton Roads FY 2024-2027 Transportation Improvement Program (TIP) Amendment
– Virginia Beach Trail Phase I (UPC T30082)

Dear Mr. Crum:

The City of Virginia Beach requests the Hampton Roads Transportation Planning Organization (HRTPO) amend the FY 2024-2027 TIP to add project UPC T30082 - Virginia Beach Trail Phase I.

The purpose of the project is to install 3.2 miles of 14 ft wide asphalt path from Newtown Road (the city limit between Virginia Beach and neighboring City of Norfolk) to Constitution Drive. The project also includes installation of a pedestrian bridge over Independence Boulevard. The project is the first phase of a 12-mile trail project to be installed within the previous Norfolk Southern railroad right-of-way, known as the Virginia Beach Trail.

We request UPC T30082 be included in the FY 2024-2027 TIP with the following information:

- Add the following previous allocations:
 - HUD Congressional Directed Spending \$750,000
 - Safe Streets and Roads for All (SS4A) Grant Program \$14,900,000
 - Local – Capital Improvement Program \$18,787,538

Estimate & Schedule:

PE Phase:	\$1,647,000	Start 8/1/2024	End 2/28/2026
RW Phase:	\$2,637,000	Start 3/1/2026	End 9/30/2026
CN Phase:	\$30,153,538	Start 10/1/2026	End 3/31/2029
Total:	\$34,437,538		

Current cost estimates, allocations, obligations, expenditures, and funds available for transfers associated with the subject projects have been confirmed by the Virginia Department of Transportation (VDOT). Fiscal constraint of the project is demonstrated within the current TIP years.

Please do not hesitate to contact me at 757-385-1514 or email me at kshannon@vbgov.com if you have any questions or require additional information.

Robert A. Crum, Jr.
Hampton Roads FY 2024-2027 Transportation Improvement Program (TIP) Amendment –
Virginia Beach Trail Phase I (UPC T30082)
January 15, 2025

Sincerely,



Katie E. Shannon, P.E.
Engineering Support Manager

C: David S. Jarman, P.E., Public Works/Engineering
Stanley F. Smith, Jr., P.E., Public Works/Engineering
John Mihaly, HRTPO Senior Transportation Planning
Bridjette Parker, PMP, VDOT Program Manager / Urban Division