

C. FY 2024-2027 Transportation Improvement Program (TIP) Amendments
Non-Exempt Conformity Projects – Programmatic

i. Chesapeake – FY 2024-2027 TIP Amendment
UPC 123040 – Kempsville and Battlefield Intersection Improvements

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to add UPC 123040, a Chesapeake project.

The specifics of the request are described below:

- **UPC 123040 – Kempsville and Battlefield Intersection Improvements**
 - Add project to TIP
 - Description: Construct one additional WB channelized right-turn lane at Battlefield/Kempsville, reconfigure the WB approach to consist of two left-turns lanes, one thru/right-turn lane, two right-turn lanes, and improve the SB 168 Exit 13 on-ramp from NB Battlefield Boulevard by constructing a second receiving lane from the new channelized right-turn lane.
 - Jurisdiction/Agency: Chesapeake
 - Length: 1.0 miles
 - Termini: From Battlefield Boulevard to Oak Grove Connector
 - System: Urban
 - Scope: Reconstruction w/Added Capacity
 - Oversight: Non-Federal Oversight
 - Administered by: Locality
 - Regionally Significant: No
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$3,964,910
 - Right of Way (RW): \$692,010
 - Construction (CN): \$22,653,781
 - Total Cost Estimate: \$27,310,701
 - Schedule as follows:
 - PE Start: 12/26/2025; End: 5/18/2029
 - RW Start: 5/18/2029; End: 3/29/2030
 - CN Start: 3/29/2030; End: 11/10/2031
 - Allocations as follows:
 - Add FY 2026 State Funds (STF) allocation of \$329,063
 - Add FY 2027 STF allocation of \$2,104,361
 - Obligations as follows:
 - Add FY 2026 PE Phase Advance Construction (AC) obligation of \$3,964,910

UPC 123040 is being added to the Hampton Roads FY 2024-2027 TIP. It is consistent with the HRTPO 2045 Long-Range Transportation Plan (LRTP) and is fiscally constrained as required by Federal Code 40 CFR 93.108. This proposed amendment qualifies for an FHWA/FTA programmatic conformity finding since it meets the fiscal constraint criteria, and the project is non-exempt and not regionally significant. The programmatic conformity finding is effective with HRTPO Board approval of the proposed amendment per the [Procedures for Inter-Agency Consultation for Conformity for Hampton Roads.](#)

This request is being made available for public review and comment from December 27, 2024 through January 10, 2025. This agenda note serves as the Inter-Agency Consultation for Conformity with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before January 10, 2025.

Attachment 8Ci

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

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Richmond, Virginia 23219

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December 9, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024 - 27 HRTPO TIP Amendment UPC 123040

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to add UPC 123040, #SMART24 Kempsville and Battlefield Intersection, to the FY 2024-27 TIP. This project will construct one additional WB channelized right-turn lane at Battlefield/Kempsville, reconfigure the WB approach to consist of two left-turn lanes, one thru/right-turn lane, two right-turn lanes, and improve the SB168 Exit 13 on-ramp from NB Battlefield Boulevard by constructing a second receiving lane from the new channelized right-turn lane. The allocation deficit of \$24,877,277 is reflected outside the current TIP years. Fiscal constraint of the subject project is demonstrated, and all funding has been identified. To that end, we request UPC 123040 be added to the FY 2024-27 TIP including the following information:

- UPC 123040 – #SMART24 Kempsville and Battlefield Intersection Improvements
 - Non-Federal Oversight
 - Add FY Previous Obligations
 - No Previous Obligations
 - FY 24 - 27 Obligations:
 - PE (FY26) Federal – AC \$3,964,910

Crum – FY 2024-27 HRTPO TIP Amendment UPC 123040
 December 9, 2024

- Add Estimate \$27,310,701

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$3,964,910	12/26/2025	05/18/2029	FY25
RW	\$692,010	05/18/2029	03/29/2030	FY29
CN	\$22,653,781	03/29/2030	11/10/2031	FY30

- Add FY Previous and FY 24 - 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
STATE	\$0	\$0	\$0	\$329,063	\$2,104,361	\$2,433,424
Total	\$0	\$0	0	\$329,063	\$2,104,361	\$2,433,424

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
 Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA/Planning and Investment Manager
 Ms. Sonya Hallums-Ponton, District Urban /Locally Administered Program Director
 Mrs. Dinah Oliver, District Programming Director
 File//

Construct 1 additional WB channelized right turn lane at Battlefield/Kempsville. Reconfigure the westbound approach to consist of 2 left-turn lanes, one thru/right-turn lane, and 2 right-turn lanes. Improve SB Route 168 Exit 13 on-ramp from NB Battlefield Blvd by constructing a second receiving lane from the new channelized right-turn lane

**ii. HRT – FY 2024-2027 TIP Amendment
STIP ID HRT0127 – Transfer Station Relocation**

Attached is a request from Hampton Roads Transit (HRT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to add STIP ID HRT0127, an HRT project.

The specifics of the request are described below:

- **STIP ID HRT0127 – Transfer Station Relocation**
 - Add project to TIP
 - Add FY 2025 FTA Community Project Funding (Earmark) obligation of \$500,000
 - Add FY 2025 Local obligation of \$125,000

STIP ID HRT0127 is being added to the Hampton Roads FY 2024-2027 TIP, is consistent with the HRTPO 2045 Long-Range Transportation Plan (LRTP), and is fiscally constrained as required by Federal Code 40 CFR 93.108. This proposed amendment qualifies for an FHWA/FTA programmatic conformity finding since it meets the fiscal constraint criteria, and the project is non-exempt and not regionally significant. The programmatic conformity finding is effective with HRTPO Board approval of the proposed amendment per the [Procedures for Inter-Agency Consultation for Conformity for Hampton Roads.](#)

This request is being made available for public review and comment from December 27, 2024 through January 10, 2025. This agenda note serves as the Inter-Agency Consultation for Conformity with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB January 10, 2025.

Attachment 8Cii

A representative from HRT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



December 19, 2024

Robert Crum, Executive Director
Hampton Roads Transportation Planning Organization
723 Woodlake Drive
Chesapeake, VA 23320

Subject: FY 2024 - 2027 Transportation Improvement Program Amendment Request

Dear Mr. Crum:

HRT requests an amendment to the FY 2024 - 2027 Transportation Improvement Program to add the following project to agree with HRT's grant obligations:

STIP ID HRT0127: Transfer Station Relocation

- Create new STIP ID
- Add project to FY 2024 - 2027 TIP
- Add FY 25 FTA Community Project Funding (Earmark) of \$500,000
- Add FY 25 Local of \$125,000

Hampton Roads Transit has coordinated with the Virginia Department of Rail and Public Transportation (DRPT) regarding this amendment. Current cost estimates, allocations, obligations, expenditures, and funds available for transfer associated with the affected projects have been confirmed with DRPT. Also confirmed by DRPT is that fiscal constraint of the subject project is demonstrated either within the current TIP years or in outer years and that all funding has been identified.

Thank you for your assistance in this matter. If you have any questions or concerns regarding this request, please call me at 757-222-6000 ext. 6173.

Respectfully,

Keisha Branch
Director of Capital Programs

Cc: Ray Amoruso Hampton Roads Transit
Deanna Oware, DRPT
Tiffany Dubinsky, DRPT
Angela Effah-Amponsah, VDOT
Michele DeAngeles, FTA, Region III

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VIRGINIA DEPARTMENT OF RAIL AND PUBLIC TRANSPORTATION
STATEWIDE TRANSPORTATION IMPROVEMENT PROGRAM
TRANSIT COSTS (in \$1,000)

FY2024 - FY2027

	Previous Funding	FY 2024	FY 2025	FY 2026	FY 2027	Total FY 2024-2027	
HAMPTON ROADS TRANSPORTATION PLANNING ORGANIZATION							
STIP ID:	HRT0124	Title: Paratransit Fleet Expansion			Recipient:	Hampton Roads Transit	
Other Federal	-	2,240				Other Federal	2,240
FTA 5307	-	-	465	-	-	FTA 5307	465
State	-	-	1,128	-	-	State	1,128
Local	-	560	66	-	-	Local	626
Year Total:	-	2,800	1,659	-	-	Total Funds:	4,459
Description:	Adjustment #11: Increase Total Funds for FY2024-2027 by \$1,364k to \$4,459k. Increase FY24 Total funding by \$1,269k to \$2,800k (Add Other Federal to \$2,240k, Decrease FTA 5307 by \$429 to \$0, Decrease State by \$1041k to \$0k, Increase Local by \$499k to \$560k). Increase FY25 Total Funding by \$95k to \$1,659k (Increase FTA 5307 by \$27 to \$465k, Increase State by \$65k to \$1,128k, Increase Local by \$3k to \$66k). Approved by HRMPO on September 21, 2024.						
STIP ID:	HRT0125	Title: Bus Stop Amenity Program			Recipient:	Hampton Roads Transit	
FTA 5307	-	-	-	-	-	FTA 5307	-
State	-	-	-	-	-	State	-
Local	-	1,065	2,753	3,523	1,790	Local	9,131
Year Total:	-	1,065	2,753	3,523	1,790	Total Funds:	9,131
Description:							
STIP ID:	HRT0126	Title: Gate Replacement Project			Recipient:	Hampton Roads Transit	
FTA 5307	-	252	-	-	-	FTA 5307	252
State	-	612	-	-	-	State	612
Local	-	36	-	-	-	Local	36
Year Total:	-	900	-	-	-	Total Funds:	900
Description:							
STIP ID:	HRT0127	Title: Transfer Station Relocation			Recipient:	Hampton Roads Transit	
CPF (Earmark)	-		500	-	-	CPF (Earmark)	500
Local	-		125	-	-	Local	125
Year Total:	-	-	625	-	-	Total Funds:	625
Description:							
STIP ID:	NOR0001 (UPC 109572)	Title: HRT Bus Shelters and Pedestrian Improvements in Norfolk			Recipient:	Hampton Roads Transit	
CMAQ	-	1,033	-	-	-	CMAQ	1,033
RSTP	-	-	-	-	-	RSTP	-
State	-	137	-	-	-	State	137
Local	-	121	-	-	-	Local	121
Year Total:	-	1,291	-	-	-	Total Funds:	1,291
Description:	Adjustment #4: Revise Project Name from Norfolk Bus Shelters and Pedestrian Improvements to HRT Bus Shelters and Pedestrian Improvements in Norfolk. MPO approved March 8, 2024. Approved by DRPT April 26, 2024. Adjustment #6: Increase total FY24 by \$1,141k to \$1,291k (Increase FY24 CMAQ by \$913k to \$1,033k; Increase FY24 State by \$107k to \$137k; Add FY24 Local of \$121k). MPO approved March 8, 2024. Approved by DRPT July 2, 2024.						
STIP ID:	SUF0001	Title: Operating Assistance			Recipient:	Suffolk Transit	
FTA 5307	-	321	346	-	352	FTA 5307	1,019
FTA 5311	-	-	-	349	-	FTA 5311	349
State	-	488	343	347	350	State	1,528
Local	-	645	690	349	352	Local	2,036
Revenues	-	-	-	-	-	Revenues	-
Year Total:	-	1,454	1,379	1,045	1,054	Total Funds:	4,932
Description:	Adjustment #4: Revise FY2024 FTA 5307 obligation to be \$321K (reduce FTA 5307 by 21K); revise FY2024 State obligation to \$488K (increase State by \$148K); Revise FY2024 Local to 645K (reduce Local by \$38K). Approved by HRTPO August 22, 2023. Approved by DRPT April 26, 2024.						
STIP ID:	SUF0003	Title: Expansion Buses			Recipient:	Suffolk Transit	
FTA 5307	-	-	144	480	-	FTA 5307	624
State	-	-	29	96	-	State	125
Local	-	-	7	2	-	Local	9
Year Total:	-	-	180	578	-	Total Funds:	758
Description:							
STIP ID:	SUF0004	Title: Purchase Replacement Buses			Recipient:	Suffolk Transit	
FTA 5307	-	723	208	111	352	FTA 5307	1,394
FTA 5339	-	162	342	41	-	FTA 5339	545
State	-	147	58	30	70	State	305

**iii. Norfolk – FY 2024-2027 TIP Amendment
UPC 115236 – Terminal Boulevard/Diven Street Intersection
Improvements**

Attached is a request from the Virginia Department of Transportation (VDOT) to amend the FY 2024-2027 HRTPO Transportation Improvement Program (TIP) to ungroup UPC 115236, a Norfolk project, and add it back in as an individual TIP project.

The specifics of the request are described below:

- **UPC 115236 – Terminal Boulevard/Diven Street Intersection Improvements**
 - Ungroup project and add it back into the TIP as an individual project
 - Description: Reconfigure lane assignments to reduce queues and provide better turning movements for vehicles.
 - Jurisdiction/Agency: Norfolk
 - Length: 0.05 miles
 - Termini: From Terminal Boulevard to Matthew Henson Street
 - System: Primary
 - Scope: Traffic Management/Engineering
 - Oversight: Non-Federal Oversight
 - Administered by: Locality
 - Regionally Significant: No
 - Cost Estimate as follows:
 - Preliminary Engineering (PE): \$250,000
 - Right of Way (RW): \$25,000
 - Construction (CN): \$1,457,600
 - Total Cost Estimate: \$1,732,600
 - Schedule as follows:
 - PE Start: 1/9/2024; End: 2/12/2026
 - RW Start: 2/12/2026; End: 8/10/2026
 - CN Start: 8/10/2026; End: 11/30/2027
 - Allocations as follows
 - Add FY 2024 Surface Transportation Program/Flex (STP/F) allocation of \$250,000
 - Add FY 2025 STP/F allocation of \$732,600
 - Add FY 2026 State Funds (STF) allocation of \$250,000
 - Add FY 2027 STF allocation of \$500,000
 - Obligations as follows:
 - Add FY 2024 PE Phase Surface Transportation Program/Surface Transportation Block Grant (STP/STBG) obligation of \$250,000
 - Add FY 2026 RW Phase STP/STBG obligation of \$25,000
 - Add FY 2026 CN Phase STP/STBG obligation of \$707,600
 - Add FY 2026 CN Phase Other obligation of \$750,000

UPC 115236 is being ungrouped in the Hampton Roads FY 2024-2027 TIP and added back into the TIP as an individual project, is consistent with the HRTPO 2045 Long-Range Transportation Plan (LRTP), and is fiscally constrained as required by Federal Code 40 CFR 93.108. This proposed amendment qualifies for an FHWA/FTA programmatic conformity finding since it meets the fiscal constraint criteria, and the project is non-exempt and not regionally significant. The programmatic conformity finding is effective with HRTPO Board approval of the proposed amendment per the [Procedures for Inter-Agency Consultation for Conformity for Hampton Roads](#).

This request is being made available for public review and comment from December 27, 2024 through January 10, 2025. This agenda note serves as the Inter-Agency Consultation for Conformity with any comments submitted to John Mihaly (jmihaly@hrtpo.org) before COB January 10, 2025.

Attachment 8Ciii

A representative from VDOT will be available to answer questions on this item.

RECOMMENDED ACTION:

Recommend HRTPO Board approval of the TIP amendment.



COMMONWEALTH of VIRGINIA

DEPARTMENT OF TRANSPORTATION

Stephen C. Brich, P.E.
Commissioner

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Richmond, Virginia 23219

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December 9, 2024

Mr. Robert A. Crum, Jr.
Executive Director
Hampton Roads Transportation Planning Organization
The Regional Building, 723 Woodlake Drive
Chesapeake, Virginia 23320

RE: FY 2024-27 HRTPO TIP Amendment UPC 115236

Dear Mr. Crum,

The Virginia Department of Transportation (VDOT) requests a TIP Amendment from the Hampton Roads Transportation Planning Organization (HRTPO) to ungroup UPC 115236, #SMART20 Terminal Blvd/Diven St Intersection Improvements, and add it back into the FY 2024-27 TIP as an individual project. This project will reconfigure lane assignments to reduce queues and provide better turning movements for vehicles. Fiscal constraint of the subject project is demonstrated within the current TIP years and all funding has been identified. To that end, we request UPC 115236 be revised in the FY 2024-27 TIP with the following information:

- UPC115236 – #SMART20 Terminal Blvd/Diven St Intersection Improvements
 - Non-Federal Oversight
 - Add FY Previous Obligations
 - No Previous Obligations.
 - Add the following FY 24-27:
 - PE (FY24) Federal – STP/STBG \$250,000
 - RW (FY26) Federal – STP/STBG \$25,000
 - CN (FY26) Federal – STP/STBG \$707,600
 - CN (FY26) Federal – Other \$750,000
 - Add Estimate \$1,732,600

Crum – FY 2024-27 HRTPO TIP Amendment UPC 115236
 December 9, 2024

Phase	Cost Estimate	Start Date	End Date	Status
PE	\$250,000	01/09/2024	02/12/2026	Underway
RW	\$25,000	02/12/2026	08/10/2026	FY26
CN	\$1,457,600	08/10/2026	11/30/2027	FY26

- Add FY Previous and FY 24 – 27 Allocations:

Fund Name	Previous Allocations	FY2024	FY2025	FY2026	FY2027	TOTAL
STP/F	\$0	\$250,000	\$732,600	\$0	\$0	\$982,600
State	\$0	\$0	\$0	\$250,000	\$500,000	\$750,000
Total	\$0	\$250,000	\$732,600	\$250,000	\$500,000	\$1,732,600

The Department is requesting that the staff of the Hampton Roads TPO process this TIP Amendment at your next meeting. Attached is the proposed TIP workup sheet for your reference. Thank you for your support in this effort.

Sincerely,
Angela Effah-Amponsah
757-956-3113
angela.effahamponsah@vdot.virginia.gov

Angela Effah-Amponsah
 Hampton Roads District Transportation Planning Director

CC: Mr. Todd Halacy, District ADA PIM
 Ms. Sonya Hallums-Ponton, District Urban Programming
 Mrs. Dinah Oliver, District Programming Director
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