

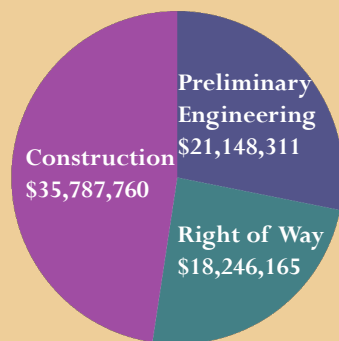
Quick Stats

- \$75 Million expended on 241 projects
 - 163 projects with Preliminary Engineering (PE) expenditures
 - 34 projects with Right-of-Way (RW) expenditures
 - 103 projects with Construction (CN) expenditures
- Ten projects completed and/or financially closed out
- 21 CMAQ/RSTP projects were flagged for having no expenditures in the past 2 quarters



Expenditures

During the past quarter, over \$75 million dollars was spent on 241 projects in Hampton Roads. Over \$10 million was spent on the Midtown Tunnel PPTA project (primarily within UPC# 103036 and UPC# 76642) as well as the widening of Dominion Boulevard/Steel Bridge (UPC# 56187), and there were 13 other projects across the region with expenditures in excess of \$1 million.



Project Highlight:

Courthouse Highway and North Court Street Pedestrian Improvements

The Courthouse Highway and North Court Street Pedestrian Improvement project (UPC# 100541) will install 1.6 miles of sidewalk in the town of Windsor (Isle of Wight County). The project had its first expenditures this past quarter, starting the preliminary engineering phase. The project will provide a non-motorized, connection between approximately 500 residences and Windsor Middle School. The new sidewalk will connect with existing sidewalks in Windsor, providing access to additional neighborhoods and Windsor High School.



Projects Completed/Financially Closed

During the past quarter, three projects were completed and seven were cancelled and financially closed. One of the projects financially closed was the I-64 Interchange at Bland Boulevard. The project received a federal earmark in 1998, but the initial interchange design was not accepted by the federal authorities. An acceptable design for the interchange was estimated to cost four times more than the original design, and funding to cover the higher cost could not be obtained. The federal government has recently released the earmark, allowing this project, which has been inactive for over ten years, to be closed.

Projects Completed This Quarter

- Pilot Schooner Virginia Restoration (UPC# 59770)
- Arts Center Multi-Use Trail (UPC# 15150)
- General Booth Boulevard Pedestrian Improvements at London Bridge Road (UPC# 86508)

Projects with No Expenditures

HRTPO staff identified 21 projects with CMAQ and/or RSTP allocations through FY 2012 that had no expenditures since March 2012. Out of the 21 projects, 16 projects were on the list last quarter, and HRTPO staff has worked with the localities to determine which projects have been completed or cancelled, which ones are near completion, and which ones are still in progress. HRTPO staff will determine the status of the five new projects on the list, as well as work with the localities to close out the completed/cancelled projects.