

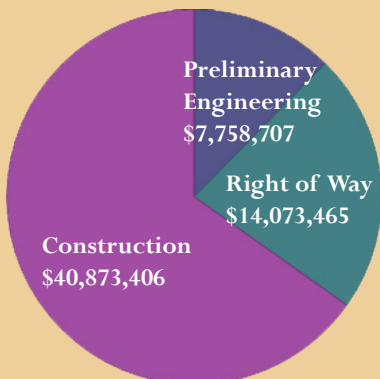
Quick Stats

- \$62 Million expended on 214 projects
 - 137 projects with Preliminary Engineering (PE) expenditures
 - 36 projects with Right-of-Way (RW) expenditures
 - 97 projects with Construction (CN) expenditures
- 18 projects completed and/or financially closed out
- 25 projects flagged for having no expenditures in the past 2 quarters



Expenditures

During the past quarter, over \$62 million dollars was spent on 214 projects in Hampton Roads. Over \$8 million each was spent on the widening of Dominion Boulevard/Steel Bridge (UPC# 56187) and the replacement of the Gilmerton Bridge (UPC# 1904), and there were 12 other projects across the region with expenditures in excess of \$1 million.

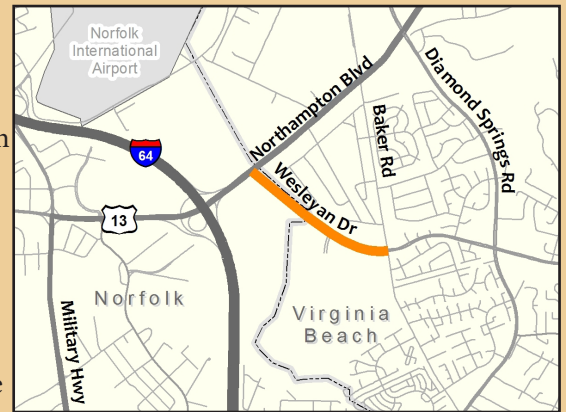


GOOD NEWS!

During the development of the FY 2012-2017 Six-Year Improvement Program (SYIP), the Virginia Department of Transportation (VDOT) changed allocations on more than 20 CMAQ projects due to inconsistencies between cost estimates, project schedules, and allocations. Due to coordination between HRTPO staff, localities, and VDOT, there were no projects for which VDOT had to change CMAQ allocations during the development of the FY 2013-2018 SYIP.

Project Highlight: Wesleyan Drive Widening

The Wesleyan Drive Widening project (UPC# 52147 & UPC# 52148) is a great example of two localities working together. The project involves widening Wesleyan Drive from Northampton Boulevard in Norfolk to Baker Road in Virginia Beach. The project is fully funded with Regional Surface Transportation Program (RSTP) funding, at a total cost of \$12.3 million. The project hit a milestone this quarter – the first Right-of-Way expenditures were recorded on this project.



Projects Completed/Financially Closed

During the past quarter, 18 projects were completed or financially closed (in this case, 'project' indicates a single UPC, which could indicate a piece of a larger project). Four of the projects were cancelled, while the other 14 projects have been completed. Overall, the completed projects came in \$4.2 million under the projected cost estimates.

Projects Completed This Quarter

- Suffolk Roadway Maintenance - ARRA (UPC# 94438)
- Centerville Road/Longhill Road Intersection Improvements (UPC# 90435)
- I-64 Roadway Maintenance – ARRA (UPC# 92557)
- Greenbrier Road/Fairway Drive Signalization (UPC# 81446)
- York County Pedestrian Improvements – ARRA (UPC# 94543)
- John Tyler Highway/Chickahominy River Bridge Replacement (UPC# 71883)
- Virginia Beach Boulevard Widening (UPC# 17546)

Projects with No Expenditures in Past 2 Quarters

HRTPO staff identified 25 projects with CMAQ and/or RSTP allocations through FY 2012 that had no expenditures since December 2011. HRTPO staff will be working with the affected localities and VDOT to determine, for each project, the reason for the apparent lack of progress and what needs to be done to get such projects back on track.