

Indian River Road Intersection Improvements at Kempsville Road

UPC # 84366

OVERVIEW

Description: Construct improvements at the intersection of Indian River Rd and Kempsville Rd (Rte 190)

Street (Route): Indian River Road (407)

Length (mi): N/A

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction

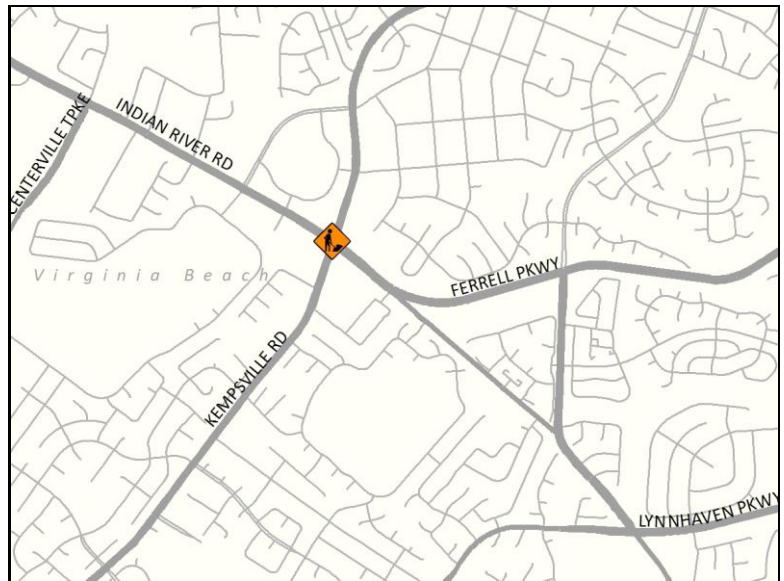
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: No

CMAQ: Yes

RSTP: No



HRTPO Notes

11/20/2014: Amendment to receive transfer allocation of \$1,150,375 FY 2008 CMAQ and \$840,148 FY 2009 CMAQ from UPC #77277, and to add allocation of \$497,631 FY Previous Local Match. Revised 7/16/2015: Amendment to update allocations as follows: receive transfer allocation of \$339,150 FY 2005 CMAQ from UPC #52355; receive transfer allocation of \$992,377 FY 2006 CMAQ, plus \$137,419 State Match from UPC #77277; receive transfer allocation of \$2,120 FY 2008 CMAQ from UPC #84120; receive transfer allocation of \$179 FY 2009 CMAQ from UPC #87091; receive transfer allocation of \$84,201 FY 2009 CMAQ, plus \$21,050 state match from UPC #84341; and allocate \$196,037 in additional local funds. Revised 5/17/2016: Administrative modification to transfer \$1,140 FY 2005 CMAQ to UPC #52355 and reduce FY 2005 local match by \$285.

SCHEDULE

	Start	End	Status
Preliminary Engineering	8/8/2008	7/21/2013	Complete
Right of Way	7/21/2013	1/17/2016	Complete
Construction	1/17/2016	7/31/2017	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$984,000	\$873,363	89%	\$205,927	\$938	\$297	\$116,618
Right of Way	\$6,346,744	\$3,037,698	48%	\$847,754	\$49	-	\$2,107,847
Construction	\$6,450,000	\$0	0%	\$0			
TOTAL	\$13,780,744	\$3,911,061	28%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
STP	\$5,520	\$0	\$0	\$0	\$0	\$5,520
STM	\$2,180,857	\$218,968	\$86,602	\$0	\$0	\$2,486,427
STF	\$1,097,603	\$0	\$0	\$0	\$0	\$1,097,603
BOM	\$727	\$0	\$0	\$0	\$0	\$727
LOM	\$218,167	\$0	\$0	\$0	\$0	\$218,167
CMAQ	\$11,496,960	\$875,873	\$346,408	\$0	\$0	\$12,719,241
TOTAL	\$14,999,834	\$1,094,841	\$433,010	\$0	\$0	\$16,527,685

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Match
PE	AC-Conversion	\$0	\$197,114	\$0	\$0	\$0	\$49,279
Subtotal		\$0	\$197,114	\$0	\$0	\$0	\$49,279
CN	AC	\$0	\$2,689,313	\$0	\$0	\$0	\$672,328
CN	STP	\$0	\$5,520	\$0	\$0	\$0	\$1,380
CN	CM	\$0	\$2,465,167	\$0	\$0	\$0	\$616,292
Subtotal		\$0	\$5,160,000	\$0	\$0	\$0	\$1,290,000
TOTAL		\$0	\$5,357,114	\$0	\$0	\$0	\$1,339,279

Source of Project Data: Virginia Department of Transportation.