

Indian River Road Widening

UPC # 15829

OVERVIEW

Description: Widen Indian River Rd to 4 lanes from Lynnhaven Pkwy (Rte 414) to Elbow Rd

Street (Route): Indian River Road (407)

Length (mi): 2.2

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Major Widening

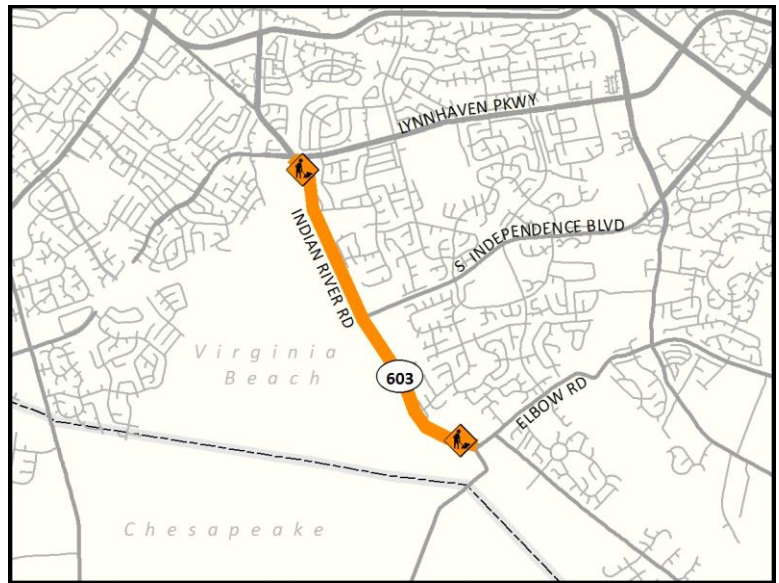
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 1/19/17: Amendment to update cost estimates and obligations as follows: Add FY 2017 PE Phase of \$730,479 AC; add FY 2017 RW Phase of \$499,095 AC Conversion; add FY 2018 RW Phase of \$968,053 AC Conversion; revise FY 2015 PE Phase of \$500,482 STP to be STP/STBG; release FY 2017 RW Phase of \$1,794,243 STP/STBG; release FY 2017 RW Phase of \$7,766,289 AC.

SCHEDULE

	Start	End	Status
Preliminary Engineering	3/26/1996	3/10/2006	Complete
Right of Way	3/10/2006	11/1/2021	Underway
Construction	11/1/2021	12/31/2024	FFY 2022

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$4,821,000	\$2,514,569	52%	\$1,206	\$1,631	\$5,424	-
Right of Way	\$14,550,000	\$2,112,278	15%	\$108,442	\$108,519	\$3,119	-
Construction	\$36,732,000	\$0	0%	\$0	-		
TOTAL	\$56,103,000	\$4,626,847	8%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
STP	\$3,610,053	\$0	\$0	\$0	\$0	\$3,610,053
MIX	\$1,824,022	\$0	\$0	\$0	\$0	\$1,824,022
LOC	\$2,737,800	\$0	\$0	\$0	\$0	\$2,737,800
TOTAL	\$8,171,875	\$0	\$0	\$0	\$0	\$8,171,875

Indian River Road Widening

UPC # 15829

SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Match
PE	AC	\$0	\$253,918	\$0	\$730,479	\$0	\$63,480
PE	STP	\$2,568,800	\$0	\$0	\$0	\$0	\$0
PE	STP/STBG	\$0	\$500,482	\$0	\$0	\$0	\$125,121
Subtotal		\$2,568,800	\$754,400	\$0	\$730,479	\$0	\$188,600
RW	STP/STBG	\$0	\$0	\$0	-\$1,794,243	\$0	-\$448,561
RW	AC-Conversion	\$0	\$0	\$0	\$499,095	\$968,053	\$0
RW	AC	\$0	\$21,560,011	\$0	-\$7,766,289	\$0	\$5,390,003
Subtotal		\$0	\$21,560,011	\$0	-\$9,061,437	\$968,053	\$4,941,442
TOTAL		\$2,568,800	\$22,314,411	\$0	-\$8,330,958	\$968,053	\$5,130,042

Source of Project Data: Virginia Department of Transportation.