

Holland Road Widening

UPC # 15827

OVERVIEW

Description: Widen Holland Rd to 4 lanes from 0.2 mi north of Dam Neck Rd to 0.2 mi south of Nimmo Pkwy

Street (Route): Holland Road (410)

Length (mi): 2.7

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Major Widening

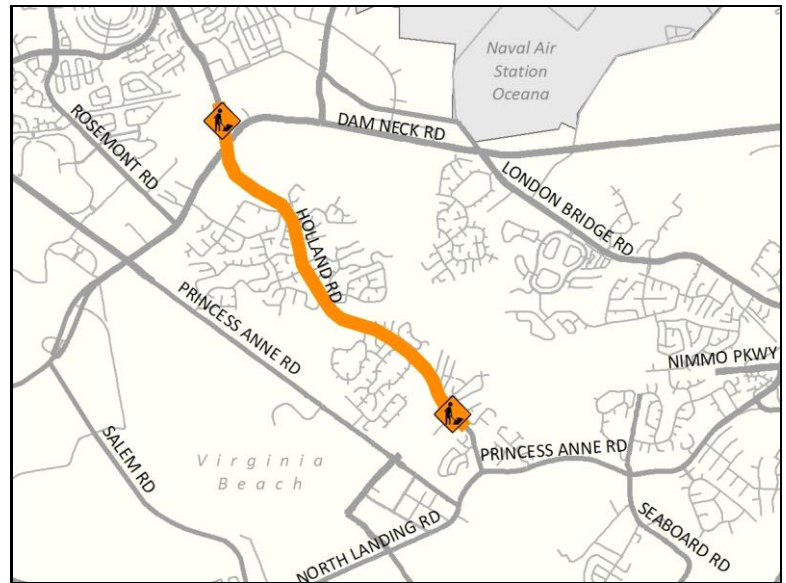
Oversight: Non-Federal Oversight

Administered By: VDOT

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: No



HRTPO Notes

Revised 2/5/2015: Administrative Modification to update project obligations as follows: add FY 2015 PE phase obligation of \$264,117 EB, plus State Match; release FY 2016 PE Phase obligation of \$154,071 STP; release FY 2015 CN phase obligation of \$8,107,557, plus State Match; add FY 2015 CN phase obligation of \$15,291,557 AC, plus State Match; release FY 2016 CN phase obligation of \$526,482 STP.

SCHEDULE

	Start	End	Status
Preliminary Engineering	12/10/1997	3/10/2006	Complete
Right of Way	3/10/2006	6/3/2014	Complete
Construction	6/3/2014	10/6/2017	Underway

COSTS AND EXPENDITURES

	Cost Estimates	Total Expenditures	Percent Expended	Recent Expenditures			
				Latest Quarter	Previous 3 Quarters		
				3	2	1	
Preliminary Engineering	\$3,834,072	\$3,975,068	104%	\$0	\$637	-	-
Right of Way	\$18,700,000	\$21,103,879	113%	\$29,895	\$12,177	\$24,312	\$137,584
Construction	\$24,353,258	\$6,059,841	25%	\$1,773,927	\$389,716	\$2,055,051	\$1,761,259
TOTAL	\$46,887,330	\$31,138,788	66%				

ALLOCATIONS

Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	TOTAL
STP	\$7,560,136	\$0	\$0	\$0	\$0	\$7,560,136
STF	\$0	\$294,072	\$0	\$0	\$0	\$294,072
MGEB	\$10,905,658	\$0	\$0	\$0	\$0	\$10,905,658
LOM	\$461,515	\$0	\$0	\$0	\$0	\$461,515
LOC	\$5,464,206	\$0	\$0	\$0	\$0	\$5,464,206
BST	\$26,676,534	\$0	\$0	\$0	\$0	\$26,676,534
BOM	\$4,154,804	\$0	\$0	\$0	\$0	\$4,154,804
TOTAL	\$55,222,853	\$294,072	\$0	\$0	\$0	\$55,516,925

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Match
PE	EB	\$544,000	\$264,117	\$0	\$0	\$0	\$66,029
PE	MG	\$631,166	\$0	\$0	\$0	\$0	
PE	STP	\$1,768,834	\$0	\$0	\$0	\$0	\$0
Subtotal		\$2,944,000	\$264,117	\$0	\$0	\$0	\$66,029
RW	STP	\$14,422,082	-\$787,341	\$0	\$0	\$0	-\$196,835
RW	EB	\$1,325,259	\$0	\$0	\$0	\$0	
Subtotal		\$15,747,341	-\$787,341	\$0	\$0	\$0	-\$196,835
CN	AC	\$0	\$25,947,745	\$0	\$0	\$0	\$6,486,936
CN	STP	\$0	\$0	\$0	\$0	\$0	\$0
CN	EB	\$0	\$297,676	\$0	\$0	\$0	\$74,419
Subtotal		\$0	\$26,245,421	\$0	\$0	\$0	\$6,561,355
TOTAL		\$18,691,341	\$25,722,197	\$0	\$0	\$0	\$6,430,549

Source of Project Data: Virginia Department of Transportation.