

Centerville Turnpike Widening

UPC # 103005

OVERVIEW

Description: Widen Centerville Turnpike from Kempsville Road to Indian River Road

Street (Route): Centerville Turnpike

Length (mi): 1.83

Jurisdiction/Agency: Virginia Beach

System: Urban

Scope: Reconstruction w/added capacity

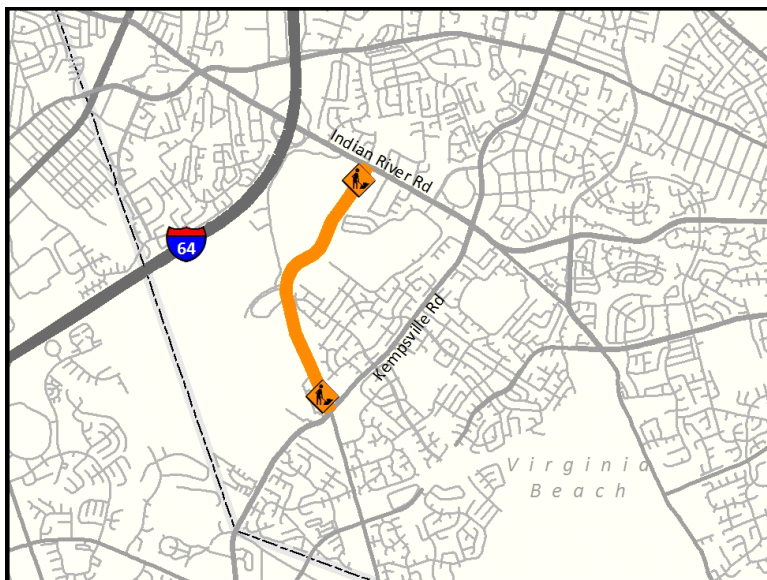
Oversight: Non-Federal Oversight

Administered By: Locality

Regionally Significant for Air Quality: Yes

CMAQ: No

RSTP: Yes



HRTPO Notes

11/20/2014: Amendment to transfer allocation of \$9,658 FY 2018 RSTP, including State Match, to UPC #14603.

SCHEDULE

	<i>Start</i>	<i>End</i>	<i>Status</i>
<i>Preliminary Engineering</i>	12/26/2013	7/29/2015	Complete
<i>Right of Way</i>	7/29/2015	7/1/2017	Underway
<i>Construction</i>	7/1/2017	12/31/2019	FFY 2017

COSTS AND EXPENDITURES

	<i>Cost Estimates</i>	<i>Total Expenditures</i>	<i>Percent Expended</i>	<i>Recent Expenditures</i>			
				<i>Latest Quarter</i>	<i>Previous 3 Quarters</i>		
				<i>3</i>	<i>2</i>	<i>1</i>	
<i>Preliminary Engineering</i>	\$1,100,000	\$345,074	31%	\$113,841	\$212,049	\$908	\$3,053
<i>Right of Way</i>	\$8,630,000	\$2,538	0%	\$2,424	\$114	-	-
<i>Construction</i>	\$21,270,000	\$0	0%	\$0			
TOTAL	\$31,000,000	\$347,612	1%				

ALLOCATIONS

<i>Fund Source(s)</i>	<i>Previous</i>	<i>FY 2015</i>	<i>FY 2016</i>	<i>FY 2017</i>	<i>FY 2018</i>	<i>TOTAL</i>
STF	\$5,000,000	\$0	\$0	\$0	\$0	\$5,000,000
LOC	\$13,000,000	\$0	\$0	\$0	\$0	\$13,000,000
STM	\$0	\$0	\$0	\$0	\$774,087	\$774,087
RSTP	\$0	\$0	\$0	\$0	\$3,096,346	\$3,096,346
TOTAL	\$18,000,000	\$0	\$0	\$0	\$3,870,433	\$21,870,433

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SCHEDULED OBLIGATIONS

Phase	Fund Source(s)	Previous	FY 2015	FY 2016	FY 2017	FY 2018	Match
PE	AC-Conversion	\$0	\$0	\$0	\$880,000	\$0	\$220,000
Subtotal		\$0	\$0	\$0	\$880,000	\$0	\$220,000
RW	AC	\$0	\$6,904,000	\$0	\$0	\$0	\$1,726,000
RW	AC-Conversion	\$0	\$0	\$0	\$2,224,073	\$3,885,242	\$1,527,329
Subtotal		\$0	\$6,904,000	\$0	\$2,224,073	\$3,885,242	\$3,253,329
CN	AC	\$0	\$0	\$17,016,000	\$0	\$0	\$4,254,000
Subtotal		\$0	\$0	\$17,016,000	\$0	\$0	\$4,254,000
TOTAL		\$0	\$6,904,000	\$17,016,000	\$3,104,073	\$3,885,242	\$7,727,329

Source of Project Data: Virginia Department of Transportation.